

# Blendon Township 2018 - 2019 Fiscal Budget

## COMPARISON

General Fund Budget

<u>REVENUE</u>	<u>2018/2019</u>	<u>2017/2018</u>	<u>Inc/Dec</u>
TAX	\$326,950	\$312,008	\$14,942
SERVICES, INTEREST, SALES, FEES & REIMBURSEMENTS	\$234,900	\$179,000	\$55,900
REVENUE SHARING	\$470,000	\$433,000	\$37,000
<b>TOTAL REVENUE</b>	<b>\$1,031,850</b>	<b>\$924,008</b>	<b>\$107,842</b>

<u>EXPENDITURES</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>Inc/Dec</u>
101 TOWNSHIP BOARD	\$ 113,176	\$ 106,913	\$ 6,263
171 OFFICE OF THE SUPERVISOR	\$ 33,020	\$ 31,659	\$ 1,361
191 ELECTIONS	\$ 15,388	\$ 9,950	\$ 5,438
202 AUDITOR SERVICES	\$ 18,000	\$ 16,500	\$ 1,500
209 DEPARTMENT OF ASSESSING	\$ 56,677	\$ 56,350	\$ 327
210 ATTORNEY - LEGAL SERVICES	\$ 15,000	\$ 15,000	\$ -
215 OFFICE OF THE CLERK	\$ 47,179	\$ 42,482	\$ 4,697
228 DATA PROCESSING INFO TECH	\$ 40,645	\$ 27,050	\$ 13,595
247 BOARD OF REVIEW	\$ 1,868	\$ 1,767	\$ 101
253 OFFICE OF THE TREASURER	\$ 51,221	\$ 49,670	\$ 1,551
265 BUILDING AND GROUNDS	\$ 108,894	\$ 51,758	\$ 57,136
276 CEMETERY	\$ 67,822	\$ 97,463	\$ (29,641)
305 ORD. ENFORCEMENT DEPT	\$ 28,034	\$ 71,598	\$ (43,564)
400 PLANNING COMMISSION	\$ 27,085	\$ 30,919	\$ (3,834)
410 ZONING BOARD OF APPEALS	\$ 2,758	\$ 3,053	\$ (295)
445 DRAINS	\$ 68,500	\$ 49,000	\$ 19,500
446 ROADS	\$ 178,800	\$ 162,285	\$ 16,515
447 BIKE PATH/SIDEWALKS	\$ 40,000		\$ 40,000
448 STREET LIGHTS	\$ 16,500	\$ 16,500	\$ -
450 PUBLIC UTILITIES	\$ 100	\$ 100	\$ -
751 BORCULO COMM CENTER	\$ 29,693	\$ 49,300	\$ (19,607)
865 INSURANCE	\$ 16,000	\$ 15,870	\$ 130
890 CONTINGENCIES	\$ 55,489	\$ 18,821	\$ 36,668
<b>TOTAL EXPENDITURES</b>	<b>\$1,031,850</b>	<b>\$ 924,008</b>	<b>\$107,842</b>