

BLENDON TOWNSHIP GENERAL APPROPRIATIONS ACT

**Fiscal Year 2024-2025
Resolution # 2024-02.01**

The following preamble and resolution was offered by O'Connell and supported by Overway at a regular meeting of the Board of Trustees of Blendon Township, County of Ottawa, Michigan held in the Township Hall on Monday, February 19th, 2024, at 7 p.m.

WHEREAS a public hearing on the proposed 2024/25 budget has been duly advertised, and

WHEREAS a public hearing has been held to give citizens an opportunity to be heard, which hearing included an opportunity for comments on the proposed 2024/25 operating expenditures.

BE IT RESOLVED that this resolution is the Appropriations Act as prescribed in Public Act 621 of 1978, known as the Uniform Budgeting and Accounting Act; and

BE IT FURTHER RESOLVED that the Township Board of Trustees does hereby adopt the budget as proposed for all operations and departments for the period beginning April 1, 2024, and ending March 31, 2025, said budget as proposed budget of Blendon Township; and

BE IT FURTHER RESOLVED that activity (department) totals are hereby adopted as the operating appropriations of the General Fund and Special Revenue Funds as follows:

General Government:

Township Board	\$ 22,800
Supervisor	14,200
Manager	116,550
Elections	31,900
Office Administration and Insurance	147,450
Accounting and auditor	17,000
Assessor	101,000
Attorney	20,000
Clerk	38,200
Data Processing	48,800
Board of Review	2,750
Treasurer	21,700
Building and grounds	81,500
Human Resources	-----
Contingency	<u>30,000</u>
Total General Government	<u>693,850</u>

Public Safety

Fire	6,900
Public services	<u>18,500</u>
Total Public Safety	<u>25,400</u>

Public Works

Drains	66,000
Roads	-----
Cemetery	77,950
Street lighting	<u>24,000</u>

Total Public Works	<u>167,950</u>
Community and Economic Development	
Planning Commission	50,700
Zoning/Ordinance Enforcement	2,000
Zoning Board of Appeals	<u>4,800</u>
Total Community & Economic Development	<u>57,500</u>
Culture and Recreation	
Borculo Community Center	<u>11,750</u>
Total Culture and Recreation	<u>11,750</u>
Capital Outley	
Bike Paths	-
Cemetery	-
Building & Grounds	<u>775,000</u>
Total Other	<u>775,000</u>
Operating transfer out of the	<u>912,670</u>
Total Appropriations	<u>\$ 2,644,120</u>
Special Revenue Funds:	
Culture and Recreation	
Library	117,000
Public Works	
Roads	145,650
Public Safety	
Fire	
Salaries	260,000
Social Security	20,000
Retirement Benefit	8,400
Supplies	171,500
Contracted services	25,800
Telephone	4,500
Professional Development	11,000
Utilities	14,400
Repairs & Maintenance	128,100
Insurance	40,000
Transportation	10,000
Contingency	6,500
Capital outlay	<u>232,000</u>
Total Fire	<u>932,200</u>
Inspections	
Building inspections	173,750
Electrical inspections	25,000
Plumbing inspections	16,000
Mechanical inspection	28,000
Capital Outlay	<u>25,000</u>
Total Inspections	<u>267,750</u>
Total Appropriations	<u>\$ 1,462,600</u>

BE IT FURTHER RESOLVED that the document includes information data on projected revenues and expenditures and capital construction project costs for the nonbudgetary funds, such as Capital Projects Funds and Debt Service Funds; and

BE IT FURTHER RESOLVED that the revenues for the 2024/25 fiscal year are estimated as follows:

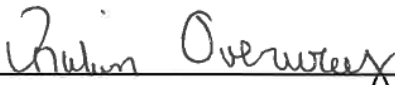
	<u>General Operating</u>	<u>Special Revenue</u>
Taxes and special assessments	\$ 581,400	\$ 886,000
Licenses and permits	68,600	204,000
State shared revenues	797,000	-
Grants	677,170	-
Charges for services	45,600	1,000
Fines and forfeitures	100	-
Interest	170,000	68,300
Sale of Assets	-	-
Other	11,000	-
Operating transfers in	<u>\$</u>	<u>\$ 245,650</u>
 Total Estimated Revenue	 <u>\$ 2,340,870</u>	 <u>\$ 1,336,500</u>

AYES: Members- Overway, O’Connell, Vander Kuyf

NAYS: Members-

ABSENT: Members- Henderson, Meyer

Resolution declared adopted.




 Robin Overway, Clerk

CERTIFICATION

I hereby certify that the foregoing was adopted by the Blendon Township Board at the Board Meeting on February 19, 2024.

February 19, 2024

 Date



 Robin Overway, Clerk