

BLENDON TOWNSHIP GENERAL APPROPRIATIONS ACT

Fiscal Year 2025-2026  
Resolution #2025-02.01

The following preamble and resolution was offered by Meyer and supported by O'Connell at a regular meeting of the Board of Trustees of Blendon Township, County of Ottawa, Michigan held in the Township Hall on Monday, February 17, 2025, at 7:00 p.m.

WHEREAS a public hearing on the proposed 2025/26 budget has been duly advertised, and

WHEREAS a public hearing has been held to give citizens an opportunity to be heard, which hearing included an opportunity for comments on the proposed 2025/26 operating expenditures.

BE IT RESOLVED that this resolution is the Appropriations Act as prescribed in Public Act 621 of 1978, known as the Uniform Budgeting and Accounting Act; and

BE IT FURTHER RESOLVED that the Township Board of Trustees does hereby adopt the budget as proposed for all operations and departments for the period beginning April 1, 2025, and ending March 31, 2026, said budget as proposed budget of Blendon Township: and

BE IT FURTHER RESOLVED that activity (department) totals are hereby adopted as the operating appropriations of the General Fund and Special Revenue Funds as follows:

General Government:

Township Board	\$	60,950
Supervisor		15,000
Manager		127,720
Clerk		40,900
Accounting and auditor		17,500
Information Technology		48,800
Board of Review		3,870
Treasurer		24,450
Assessor		105,600
Office Administration and Insurance		172,100
Elections		8,320
Building & Grounds		88,630
Attorney		30,000
Contingency		<u>100,000</u>
Total General Government	\$	843,840

Public Safety

Fire	\$	15,100
Public Service		<u>39,000</u>
Total Public Safety	\$	54,100

Public Works

Drains	\$	56,000
Roads		
Bike Paths		
Street Lighting		27,100

Public Utilities	
Cemetery	<u>92,500</u>
Total Public Works	\$ 175,600
Community & Economic Development	
Planning Commission	\$ 39,200
Zoning/Ordinance Enforcement	2,000
Zoning Board of Appeals	<u>4,800</u>
Total Community & Economic Development	\$ 46,000
Capitol Outlay	
Building & Ground	\$ 1,500,000
Cemetery	<u>146,000</u>
Total Other	1,646,000
Operating transfer out of	249,650
Total Appropriations	<u>\$ 3,015,190</u>
Special Revenue Funds:	
Culture and Recreation	
Library	\$ 121,800
Public Works	
Road	214,650
Public Safety	
Fire	
Salaries	275,000
Social Security	21,100
Supplies	200,000
Professional Development	15,000
Fuel	12,000
Repairs & maintenance	132,900
Miscellaneous	500
Retirement Benefit	8,400
Telephone	8,000
Contracted Services	27,000
Insurance	45,000
Utilities	17,650
Contingencies	
Capital Outlay	<u>1,040,020</u>
Total Expenditures	<u>\$ 1,802,570</u>
Inspections	
Building Inspections	156,000
Electrical Inspections	15,000
Plumbing Inspections	10,000
Mechanical Inspections	20,000
Capital Outlay	<u>16,000</u>
Total Expenditures	<u>\$ 217,000</u>
Total Appropriations	<u>\$ 2,356,020</u>

BE IT FURTHER RESOLVED that the document includes information data on projected revenues and expenditures and capital construction project costs for the nonbudgetary funds, such as Capital Projects Fund and Debt Service Funds; and

BE IT FURTHER RESOLVED that the revenues for the 2025/26 fiscal year are estimated as follows:

	General Operating	Special Revenue
Taxes and special assessments	\$ 622,100	\$ 929,000
Licenses and permits	58,200	145,000
State shared revenues	773,000	300
Grants	667,170	
Changes for services	35,000	
Fines and forfeitures		
Interest	75,000	16,200
Sale of Assets		
Other	5,500	
Operating Transfer In		<u>249,650</u>
Total Estimated Revenue	<u>\$ 2,235,970</u>	<u>\$ 1,340,150</u>

AYES: Members – Overway, Meyer, O’Connell, Vander Kuyl

NAYS: Members –

ABSENT: Henderson

Resolution declared adopted.

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Robin Overway, Township Clerk

CERTIFICATION

I hereby certify that the foregoing was adopted by the Blendon Township Board at the Board Meeting on February 17, 2025.

\_\_\_\_\_  
February 17, 2025  
Date

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Robin Overway, Township Clerk